

Vígúa^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|---------------------------|---------|---------|-------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|----------------------------------|
| Výnos dane z prij.pouk.ÚS | | | | | | | | | | | | | |
| | 111003 | | 41 | 0 | 0 | 154258.03 | 155705.52 | 155705.00 | 0.00 | 160520.00 | 155500.00 | 155500.00 | podielové dane |
| Daň z pozemkov | | | | | | | | | | | | | |
| | 121001 | | 41 | 0 | 0 | 5422.64 | 9364.42 | 7575.00 | 0.00 | 7535.00 | 7575.00 | 7575.00 | daň z pozemkov |
| Daň zo stavieb | | | | | | | | | | | | | |
| | 121002 | | 41 | 0 | 0 | 3639.51 | 3653.31 | 3822.00 | 0.00 | 3834.00 | 3822.00 | 3822.00 | daň zo stavieb |
| Daň za psa | | | | | | | | | | | | | |
| | 133001 | | 41 | 0 | 0 | 330.00 | 318.00 | 330.00 | 0.00 | 378.00 | 330.00 | 330.00 | |
| Za kom.odpady a dr.st.od. | | | | | | | | | | | | | |
| | 133013 | | 41 | 0 | 0 | 4751.00 | 5719.50 | 6200.00 | 0.00 | 6628.00 | 6200.00 | 6200.00 | za kom. odpad a dr. stavený odpa |
| Z prenajatých pozemkov | | | | | | | | | | | | | |
| | 212002 | | 41 | 0 | 0 | 118.24 | 966.22 | 1050.00 | 0.00 | 1657.00 | 1050.00 | 1050.00 | Eko družstvo, PZ Lohyňa |
| Z pren.bud.,priest.a obj. | | | | | | | | | | | | | |
| | 212003 | | 41 | 0 | 1 | 241.48 | 195.52 | 192.00 | 0.00 | 300.00 | 190.00 | 190.00 | Kultúrny dom |
| | 212003 | | 41 | 0 | 2 | 3914.44 | 3123.06 | 3100.00 | 0.00 | 3500.00 | 3500.00 | 3500.00 | chata Lohyňa |
| | 212003 | | 41 | 0 | 3 | 170.00 | 300.00 | 300.00 | 0.00 | 360.00 | 360.00 | 360.00 | Budova č.61 |
| | 212003 | | 41 | 0 | 4 | 49.97 | 22.64 | 22.00 | 0.00 | 40.00 | 30.00 | 30.00 | Dom smútku |
| Správne poplatky | | | | | | | | | | | | | |
| | 221002 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 | 0.00 | správne poplatky, stavebné, matr |
| Ostatné poplatky | | | | | | | | | | | | | |
| | 221004 | | 111 | 0 | 0 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 10.00 | 10.00 | IOMO |
| | 221004 | | 41 | 0 | 0 | 834.00 | 553.90 | 553.00 | 0.00 | 100.00 | 600.00 | 600.00 | |
| Za predaj výr.,tov.a slu. | | | | | | | | | | | | | |
| | 223001 | | 41 | 0 | 0 | 481.38 | 363.90 | 363.00 | 0.00 | 500.00 | 360.00 | 360.00 | z predaja služieb a tovaru,MR, O |
| | 223001 | | 41 | 0 | 2 | 86.60 | 55.10 | 55.00 | 0.00 | 80.00 | 55.00 | 55.00 | cintorínsky poplatok |
| | 223001 | | 71 | 4 | 0 | 7599.91 | 17647.97 | 8412.00 | 0.00 | 15000.00 | 5946.00 | 5946.00 | predaj dreva z obecného lesa |
| | 223001 | | 71 | 13 | 0 | 463.00 | 41.00 | 300.00 | 0.00 | 200.00 | 300.00 | 300.00 | Réžia |
| Za školy a škol.zariad. | | | | | | | | | | | | | |
| | 223002 | | 41 | 0 | 0 | 1250.00 | 1230.00 | 1250.00 | 0.00 | 1700.00 | 1250.00 | 1250.00 | rodičovský príspevok |
| Za stravné | | | | | | | | | | | | | |
| | 223003 | | 41 | 0 | 0 | 186.28 | 180.21 | 180.00 | 0.00 | 180.00 | 180.00 | 180.00 | stravné lístky v hotovosti |
| | 223003 | | 71 | 13 | 0 | 3327.05 | 350.38 | 3100.00 | 0.00 | 2260.00 | 3100.00 | 3100.00 | stravné MŠ ŠJ |
| Za odber podzemnej vody | | | | | | | | | | | | | |
| | 229002 | | 41 | 0 | 0 | 1847.34 | 2058.11 | 1847.00 | 0.00 | 1000.00 | 1000.00 | 1000.00 | voda |
| Z predaja pozemkov | | | | | | | | | | | | | |
| | 233001 | | 43 | 0 | 0 | 0.00 | 0.00 | 643.80 | 0.00 | 100.00 | 0.00 | 0.00 | predaj obecných pozemkov |
| Zo ŠR okr.tr.-pren.výk.ŠS | | | | | | | | | | | | | |
| | 312001 | | 111 | 0 | 7 | 0.00 | 0.00 | 9826.20 | 0.00 | 0.00 | 0.00 | 0.00 | Covid |
| Z rozpočtu VÚC | | | | | | | | | | | | | |
| | 312008 | | 71 | 0 | 0 | 450.00 | 0.00 | 675.00 | 0.00 | 500.00 | 700.00 | 700.00 | Dotácia BBSK |
| Od ostat.subj.ver.správy | | | | | | | | | | | | | |
| | 312011 | | 111 | 0 | 1 | 0.00 | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | 0.00 | dopravné detí MŠ |
| | 312011 | | 111 | 0 | 3 | 2875.20 | 0.00 | 1612.00 | 0.00 | 2000.00 | 1700.00 | 1700.00 | strava detí v MŠSJ |
| Zo ŠR na úhr.-pren.výk.ŠS | | | | | | | | | | | | | |
| | 312012 | | 111 | 0 | 0 | 1005.67 | 474.47 | 412.00 | 0.00 | 423.00 | 420.00 | 420.00 | Dotácie- stavebný poriadok |
| | 312012 | | 111 | 0 | 1 | 14.21 | 14.04 | 14.00 | 0.00 | 14.00 | 14.00 | 14.00 | dotácie Kúpcd |
| | 312012 | | 111 | 0 | 2 | 35.87 | 40.00 | 43.00 | 0.00 | 45.00 | 45.00 | 45.00 | Skladník CO |
| | 312012 | | 111 | 0 | 3 | 2237.92 | 2407.58 | 2023.00 | 0.00 | 2380.00 | 2023.00 | 2023.00 | dot. matrika |
| | 312012 | | 111 | 0 | 4 | 128.17 | 125.25 | 125.00 | 0.00 | 125.00 | 125.00 | 125.00 | transfer REGOB a REGAD |
| | 312012 | | 111 | 0 | 6 | 1460.00 | 1622.00 | 1412.00 | 0.00 | 2352.00 | 2352.00 | 2352.00 | Dotácia Materská škola |
| | 312012 | | 111 | 0 | 8 | 0.00 | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 | 0.00 | volby |
| | 312012 | | 111 | 0 | 11 | 0.00 | 30.87 | 31.00 | 0.00 | 33.00 | 31.00 | 31.00 | životné prostredie |
| Pr.p.z RF obce a z RF VÚC | | | | | | | | | | | | | |
| | 454001 | | 42 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 16700.00 | 0.00 | 0.00 | |

Vígúa^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|---------|------------------|---------------------------|-------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|-------------------------------|
| Výkon.a | zákonodar.orgány | Tar.,os.,zákl.,fun...plat | | | | | | | | | | | |
| 01.1.1. | 611000 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 8.00 | 8.00 | |
| 01.1.1. | 611000 | | 41 | 0 | 0 | 38565.17 | 31558.18 | 42421.00 | 0.00 | 40000.00 | 42421.00 | 42421.00 | |
| Výkon.a | zákonodar.orgány | Osobný príplatok | | | | | | | | | | | |
| 01.1.1. | 612001 | | 41 | 0 | 0 | 4266.92 | 6602.39 | 6602.00 | 0.00 | 6540.00 | 6602.00 | 6602.00 | osobný príplatok |
| Výkon.a | zákonodar.orgány | Ost.pripl.okr.osob.pripl. | | | | | | | | | | | |
| 01.1.1. | 612002 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 1976.00 | 0.00 | 0.00 | |
| Výkon.a | zákonodar.orgány | Poist.do Vš.zdrav.poist' | | | | | | | | | | | |
| 01.1.1. | 621000 | | 41 | 0 | 0 | 2210.25 | 2715.17 | 2715.00 | 0.00 | 2600.00 | 2715.00 | 2715.00 | všeobecná zdravotná poisťovňa |
| Výkon.a | zákonodar.orgány | Poist.do ost.zdrav.poist' | | | | | | | | | | | |
| 01.1.1. | 623000 | | 41 | 0 | 0 | 2232.03 | 2460.33 | 2460.00 | 0.00 | 2500.00 | 2460.00 | 2460.00 | Ostatné poisťovne |
| Výkon.a | zákonodar.orgány | Na nemocenské poistenie | | | | | | | | | | | |
| 01.1.1. | 625001 | | 41 | 0 | 0 | 677.73 | 705.81 | 744.00 | 0.00 | 744.00 | 705.00 | 705.00 | |
| Výkon.a | zákonodar.orgány | Na starobné poistenie | | | | | | | | | | | |
| 01.1.1. | 625002 | | 41 | 0 | 0 | 6283.12 | 6366.95 | 6911.00 | 0.00 | 6400.00 | 6911.00 | 6911.00 | |
| Výkon.a | zákonodar.orgány | Na úrazové poistenie | | | | | | | | | | | |
| 01.1.1. | 625003 | | 41 | 0 | 0 | 402.41 | 426.35 | 442.00 | 0.00 | 442.00 | 442.00 | 442.00 | |
| Výkon.a | zákonodar.orgány | Na invalidné poistenie | | | | | | | | | | | |
| 01.1.1. | 625004 | | 41 | 0 | 0 | 1471.48 | 1552.90 | 1618.00 | 0.00 | 1618.00 | 1618.00 | 1618.00 | |
| Výkon.a | zákonodar.orgány | Na poistenie v nezamestn. | | | | | | | | | | | |
| 01.1.1. | 625005 | | 41 | 0 | 0 | 484.08 | 504.09 | 532.00 | 0.00 | 532.00 | 532.00 | 532.00 | |
| Výkon.a | zákonodar.orgány | Na pois.do rezer.f.solid. | | | | | | | | | | | |
| 01.1.1. | 625007 | | 41 | 0 | 0 | 2339.18 | 2461.66 | 2572.00 | 0.00 | 2572.00 | 2572.00 | 2572.00 | |
| Výkon.a | zákonodar.orgány | Cestovné náhrady-tuzemské | | | | | | | | | | | |
| 01.1.1. | 631001 | | 41 | 0 | 0 | 34.23 | 116.32 | 116.00 | 0.00 | 100.00 | 100.00 | 100.00 | |
| Výkon.a | zákonodar.orgány | Energie | | | | | | | | | | | |
| 01.1.1. | 632001 | | 41 | 0 | 0 | 408.16 | 1491.73 | 1577.00 | 0.00 | 1200.00 | 1577.00 | 1577.00 | |
| 01.1.1. | 632001 | | 41 | 0 | 1 | 24.64 | 96.91 | 96.00 | 0.00 | 700.00 | 96.00 | 96.00 | Budova č.61 |
| 01.1.1. | 632001 | | 41 | 0 | 2 | 657.73 | 47.41 | 408.00 | 0.00 | 300.00 | 408.00 | 408.00 | chata |
| Výkon.a | zákonodar.orgány | Poštové služby | | | | | | | | | | | |
| 01.1.1. | 632003 | | 41 | 0 | 0 | 676.04 | 474.65 | 700.00 | 0.00 | 700.00 | 700.00 | 700.00 | |
| Výkon.a | zákonodar.orgány | Telekomunikačné služby | | | | | | | | | | | |
| 01.1.1. | 632005 | | 41 | 0 | 0 | 312.88 | 508.98 | 500.00 | 0.00 | 780.00 | 500.00 | 500.00 | |
| Výkon.a | zákonodar.orgány | Interiérové vybavenie | | | | | | | | | | | |
| 01.1.1. | 633001 | | 41 | 0 | 0 | 0.00 | 307.40 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 | |
| 01.1.1. | 633001 | | 41 | 0 | 2 | 0.00 | 200.00 | 500.00 | 0.00 | 200.00 | 200.00 | 200.00 | chata |
| Výkon.a | zákonodar.orgány | Všeobecný materiál | | | | | | | | | | | |
| 01.1.1. | 633006 | | 41 | 0 | 0 | 1820.98 | 1636.29 | 2000.00 | 0.00 | 2000.00 | 2000.00 | 2000.00 | |
| 01.1.1. | 633006 | | 41 | 0 | 2 | 119.51 | 968.45 | 900.00 | 0.00 | 500.00 | 500.00 | 500.00 | chata |
| Výkon.a | zákonodar.orgány | Knihy,časop.,noviny,učeb. | | | | | | | | | | | |
| 01.1.1. | 633009 | | 41 | 0 | 0 | 14.70 | 37.80 | 30.00 | 0.00 | 30.00 | 30.00 | 30.00 | |
| Výkon.a | zákonodar.orgány | Softvér | | | | | | | | | | | |
| 01.1.1. | 633013 | | 41 | 0 | 0 | 329.00 | 874.45 | 870.00 | 0.00 | 700.00 | 870.00 | 870.00 | |
| Výkon.a | zákonodar.orgány | Palivá ako zdroj energie | | | | | | | | | | | |
| 01.1.1. | 633015 | | 41 | 0 | 0 | 0.00 | 66.69 | 110.00 | 0.00 | 110.00 | 110.00 | 110.00 | kosačka,pila... |
| Výkon.a | zákonodar.orgány | Reprezentačné | | | | | | | | | | | |
| 01.1.1. | 633016 | | 41 | 0 | 0 | 967.12 | 221.10 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 | |
| 01.1.1. | 633016 | | 71 | 0 | 0 | 576.24 | 0.00 | 576.00 | 0.00 | 500.00 | 0.00 | 0.00 | Deň úcty k starším |
| Výkon.a | zákonodar.orgány | Palivo,mazivá,oleje,šp.k. | | | | | | | | | | | |
| 01.1.1. | 634001 | | 41 | 0 | 0 | 512.22 | 273.94 | 300.00 | 0.00 | 360.00 | 300.00 | 300.00 | Služobné auto Škoda Fabia |
| Výkon.a | zákonodar.orgány | Budov,objek.al.ich častí | | | | | | | | | | | |
| 01.1.1. | 635006 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 1400.00 | 1400.00 | 1400.00 | Oprava rozhlasu |

Vígúa^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|---------|--|---------|-------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|----------------------------------|
| 01.1.1. | 635006 | | 41 | 0 | 2 | 0.00 | 1281.90 | 500.00 | 0.00 | 500.00 | 500.00 | 500.00 | oprava chaty |
| | Výkon.a zákonodar.orgány Školenia,kurzy,sem.,porad | | | | | | | | | | | | |
| 01.1.1. | 637001 | | 41 | 0 | 0 | 139.00 | 70.00 | 70.00 | 0.00 | 100.00 | 70.00 | 70.00 | |
| | Výkon.a zákonodar.orgány Všeobecné služby | | | | | | | | | | | | |
| 01.1.1. | 637004 | | 41 | 0 | 0 | 3718.99 | 1318.07 | 2000.00 | 0.00 | 3000.00 | 2000.00 | 2000.00 | |
| | Výkon.a zákonodar.orgány Špeciálne služby | | | | | | | | | | | | |
| 01.1.1. | 637005 | | 41 | 0 | 0 | 1404.80 | 1418.05 | 660.00 | 0.00 | 1200.00 | 1200.00 | 1200.00 | audit |
| | Výkon.a zákonodar.orgány Poplatky a odvody | | | | | | | | | | | | |
| 01.1.1. | 637012 | | 41 | 0 | 0 | 249.92 | 356.86 | 350.00 | 0.00 | 340.00 | 350.00 | 350.00 | |
| | Výkon.a zákonodar.orgány Stravovanie | | | | | | | | | | | | |
| 01.1.1. | 637014 | | 41 | 0 | 0 | 2915.40 | 2911.80 | 3000.00 | 0.00 | 3000.00 | 3000.00 | 3000.00 | |
| | Výkon.a zákonodar.orgány Poistné | | | | | | | | | | | | |
| 01.1.1. | 637015 | | 41 | 0 | 0 | 328.88 | 328.88 | 328.00 | 0.00 | 362.00 | 362.00 | 362.00 | poistenie majetku |
| | Výkon.a zákonodar.orgány Prídel do sociál.fondu | | | | | | | | | | | | |
| 01.1.1. | 637016 | | 41 | 0 | 0 | 544.50 | 413.00 | 500.00 | 0.00 | 430.00 | 500.00 | 500.00 | |
| | Výkon.a zákonodar.orgány Odmeny a príspevky | | | | | | | | | | | | |
| 01.1.1. | 637026 | | 41 | 0 | 0 | 141.39 | 75.43 | 80.00 | 0.00 | 80.00 | 80.00 | 80.00 | odmeny poslancom |
| | Výkon.a zákonodar.orgány Odmeny zam.mimopr.pomeru | | | | | | | | | | | | |
| 01.1.1. | 637027 | | 111 | 0 | 0 | 0.00 | 40.00 | 43.00 | 0.00 | 40.00 | 43.00 | 43.00 | odmeny CO |
| 01.1.1. | 637027 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | |
| 01.1.1. | 637027 | | 41 | 0 | 2 | 633.77 | 416.62 | 1000.00 | 0.00 | 1000.00 | 1000.00 | 1000.00 | chata |
| | Výkon.a zákonodar.orgány Dane | | | | | | | | | | | | |
| 01.1.1. | 637035 | | 41 | 0 | 0 | 224.16 | 224.46 | 224.00 | 0.00 | 224.00 | 224.00 | 224.00 | Koncesionárske poplatky |
| | Výkon.a zákonodar.orgány Obci na úhr.N-pren.výk.ŠS | | | | | | | | | | | | |
| 01.1.1. | 641013 | | 111 | 0 | 0 | 429.67 | 474.47 | 412.00 | 0.00 | 423.00 | 423.00 | 423.00 | Spoločný stavebný úrad - Víglaš, |
| 01.1.1. | 641013 | | 111 | 0 | 1 | 14.21 | 14.04 | 14.00 | 0.00 | 14.00 | 14.00 | 14.00 | úsek dopravy |
| 01.1.1. | 641013 | | 111 | 0 | 11 | 30.75 | 30.87 | 31.00 | 0.00 | 32.00 | 31.00 | 31.00 | životné prostredie |
| 01.1.1. | 641013 | | 41 | 0 | 0 | 1444.42 | 1663.62 | 1663.00 | 0.00 | 1754.00 | 1754.00 | 1754.00 | Spoločný stavebný úrad - Víglaš |
| | Výkon.a zákonodar.orgány Na členské príspevky | | | | | | | | | | | | |
| 01.1.1. | 642006 | | 41 | 0 | 0 | 964.94 | 913.56 | 920.00 | 0.00 | 500.00 | 920.00 | 920.00 | členské príspevky RVC, ZMOs, Pod |
| | Výkon.a zákonodar.orgány Odborovej organizácii | | | | | | | | | | | | |
| 01.1.1. | 642011 | | 41 | 0 | 0 | 79.56 | 80.55 | 79.00 | 0.00 | 82.00 | 82.00 | 82.00 | |
| | Výkon.a zákonodar.orgány Na odstupné | | | | | | | | | | | | |
| 01.1.1. | 642012 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 7500.00 | 0.00 | 0.00 | odstupné starosta |
| | Iné všeobecné služby Tar.,os.,zákl.,fun...plat | | | | | | | | | | | | |
| 01.3.3. | 611000 | | 111 | 0 | 3 | 709.21 | 814.27 | 814.00 | 0.00 | 1173.00 | 814.00 | 814.00 | matrika - dotácia |
| 01.3.3. | 611000 | | 111 | 0 | 4 | 128.17 | 125.25 | 125.00 | 0.00 | 125.00 | 125.00 | 125.00 | Regob a Regad |
| | Iné všeobecné služby Poist.do Vš.zdrav.poist'. | | | | | | | | | | | | |
| 01.3.3. | 621000 | | 111 | 0 | 3 | 235.62 | 232.15 | 230.00 | 0.00 | 116.00 | 230.00 | 230.00 | matrika a Regob- dotácia |
| | Iné všeobecné služby Na nemocenské poistenie | | | | | | | | | | | | |
| 01.3.3. | 625001 | | 111 | 0 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | matrika |
| | Iné všeobecné služby Na starobné poistenie | | | | | | | | | | | | |
| 01.3.3. | 625002 | | 111 | 0 | 3 | 612.67 | 890.00 | 890.00 | 0.00 | 161.00 | 890.00 | 890.00 | matrika |
| | Iné všeobecné služby Na úrazové poistenie | | | | | | | | | | | | |
| 01.3.3. | 625003 | | 111 | 0 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 | 12.00 | matrika |
| | Iné všeobecné služby Na invalidné poistenie | | | | | | | | | | | | |
| 01.3.3. | 625004 | | 111 | 0 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 | 35.00 | |
| | Iné všeobecné služby Na pois.do rezer.f.solid. | | | | | | | | | | | | |
| 01.3.3. | 625007 | | 111 | 0 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 | 55.00 | |
| | Iné všeobecné služby Energie | | | | | | | | | | | | |
| 01.3.3. | 632001 | | 111 | 0 | 3 | 147.00 | 0.00 | 150.00 | 0.00 | 400.00 | 0.00 | 0.00 | matrika |
| | Iné všeobecné služby Poštové služby | | | | | | | | | | | | |
| 01.3.3. | 632003 | | 111 | 0 | 3 | 54.00 | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | 0.00 | matrika |

Vígúa^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|---------|---|---------|-------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|--------------------------|
| | Iné všeobecné služby Všeobecný materiál | | | | | | | | | | | | |
| 01.3.3. | 633006 | | 111 | 0 | 3 | 8.82 | 0.00 | 8.00 | 0.00 | 220.00 | 0.00 | 0.00 | matrika a Regob- dotácia |
| | Iné všeobecné služby Reprezentačné | | | | | | | | | | | | |
| 01.3.3. | 633016 | | 111 | 0 | 3 | 10.00 | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | 0.00 | matrika |
| | Iné všeobecné služby Odmeny a príspevky | | | | | | | | | | | | |
| 01.3.3. | 637026 | | 111 | 0 | 3 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 100.00 | ošatné - matrika |
| | Všeobec.verej.sluzby i.n. Tar.,os.,zákl.,fun...plat | | | | | | | | | | | | |
| 01.6.0. | 611000 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Na starobné poistenie | | | | | | | | | | | | |
| 01.6.0. | 625002 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Energie | | | | | | | | | | | | |
| 01.6.0. | 632001 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Telekomunikačné služby | | | | | | | | | | | | |
| 01.6.0. | 632005 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Interiérové vybavenie | | | | | | | | | | | | |
| 01.6.0. | 633001 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Všeobecný materiál | | | | | | | | | | | | |
| 01.6.0. | 633006 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Reprezentačné | | | | | | | | | | | | |
| 01.6.0. | 633016 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Všeobecné služby | | | | | | | | | | | | |
| 01.6.0. | 637004 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Stravovanie | | | | | | | | | | | | |
| 01.6.0. | 637014 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | stravovanie |
| | Všeobec.verej.sluzby i.n. Odmeny a príspevky | | | | | | | | | | | | |
| 01.6.0. | 637026 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | volby |
| | Všeobec.verej.sluzby i.n. Odmeny zam.mimopr.pomeru | | | | | | | | | | | | |
| 01.6.0. | 637027 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | volby |
| | Ochrana pred požiarmi Špeciálne služby | | | | | | | | | | | | |
| 03.2.0. | 637005 | | 41 | 0 | 0 | 134.00 | 78.00 | 205.00 | 0.00 | 500.00 | 205.00 | 205.00 | Požiarna ochrana, BOZP |
| | Lesníctvo Tar.,os.,zákl.,fun...plat | | | | | | | | | | | | |
| 04.2.2. | 611000 | | 71 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 1800.00 | 0.00 | 0.00 | |
| | Lesníctvo Všeobecný materiál | | | | | | | | | | | | |
| 04.2.2. | 633006 | | 71 | 0 | 0 | 69.90 | 17.77 | 150.00 | 0.00 | 700.00 | 150.00 | 150.00 | |
| | Lesníctvo Palivá ako zdroj energie | | | | | | | | | | | | |
| 04.2.2. | 633015 | | 71 | 0 | 0 | 50.01 | 0.00 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 | |
| | Lesníctvo Palivo,mazivá,oleje,šp.k. | | | | | | | | | | | | |
| 04.2.2. | 634001 | | 71 | 0 | 0 | 51.01 | 102.41 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | |
| | Lesníctvo Servis,údržba,opr.a výd.. | | | | | | | | | | | | |
| 04.2.2. | 634002 | | 71 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | |
| | Lesníctvo Všeobecné služby | | | | | | | | | | | | |
| 04.2.2. | 637004 | | 71 | 0 | 0 | 2311.40 | 13788.52 | 5000.00 | 0.00 | 5700.00 | 5000.00 | 5000.00 | |
| | Lesníctvo Poplatky a odvody | | | | | | | | | | | | |
| 04.2.2. | 637012 | | 71 | 0 | 0 | 61.72 | 72.00 | 72.00 | 0.00 | 61.00 | 72.00 | 72.00 | |
| | Lesníctvo Stravovanie | | | | | | | | | | | | |
| 04.2.2. | 637014 | | 71 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | |
| | Lesníctvo Dane | | | | | | | | | | | | |
| 04.2.2. | 637035 | | 71 | 0 | 0 | 3578.99 | 0.00 | 1171.00 | 0.00 | 382.00 | 0.00 | 0.00 | daň z príjmu PO - hora |
| | Cestná doprava Všeobecný materiál | | | | | | | | | | | | |
| 04.5.1. | 633006 | | 41 | 0 | 0 | 140.31 | 374.35 | 400.00 | 0.00 | 790.00 | 400.00 | 400.00 | |
| | Cestná doprava Palivo,mazivá,oleje,šp.k. | | | | | | | | | | | | |
| 04.5.1. | 634001 | | 41 | 0 | 0 | 141.72 | 57.00 | 162.00 | 0.00 | 162.00 | 160.00 | 160.00 | traktor |

Vígúã^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|---------|--|---------|-------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|------------------------------|
| | Cestná doprava Servis,údržba,opr.a výd.. | | | | | | | | | | | | |
| 04.5.1. | 634002 | | 41 | 0 | 0 | 1362.94 | 2539.76 | 2500.00 | 0.00 | 1900.00 | 2500.00 | 2500.00 | dopravné STk, Emisná, servis |
| | Cestná doprava Poistenie | | | | | | | | | | | | |
| 04.5.1. | 634003 | | 41 | 0 | 0 | 187.23 | 190.33 | 190.00 | 0.00 | 187.00 | 190.00 | 190.00 | poistenie, traktor, auto |
| | Cestná doprava Karty,známky,poplatky | | | | | | | | | | | | |
| 04.5.1. | 634005 | | 41 | 0 | 0 | 2.00 | 0.00 | 50.00 | 0.00 | 10.00 | 50.00 | 50.00 | |
| | Cestná doprava Všeobecné služby | | | | | | | | | | | | |
| 04.5.1. | 637004 | | 41 | 0 | 0 | 0.00 | 252.30 | 250.00 | 0.00 | 460.00 | 250.00 | 250.00 | |
| | Cestná doprava Odmeny zam.mimopr.pomeru | | | | | | | | | | | | |
| 04.5.1. | 637027 | | 41 | 0 | 0 | 225.58 | 678.14 | 680.00 | 0.00 | 295.00 | 680.00 | 680.00 | dohody |
| | Nakladanie s odpadmi Všeobecný materiál | | | | | | | | | | | | |
| 05.1.0. | 633006 | | 41 | 0 | 0 | 84.23 | 102.50 | 150.00 | 0.00 | 150.00 | 150.00 | 150.00 | |
| | Nakladanie s odpadmi Všeobecné služby | | | | | | | | | | | | |
| 05.1.0. | 637004 | | 41 | 0 | 0 | 7697.66 | 6349.53 | 7000.00 | 0.00 | 7600.00 | 7000.00 | 7000.00 | vývoz odpadu |
| 05.1.0. | 637004 | | 71 | 13 | 0 | 66.00 | 0.00 | 66.00 | 0.00 | 66.00 | 0.00 | 0.00 | kuch. odpad |
| | Zásobovanie vodou Energie | | | | | | | | | | | | |
| 06.3.0. | 632001 | | 41 | 0 | 0 | 51.37 | 26.98 | 38.00 | 0.00 | 38.00 | 30.00 | 30.00 | |
| | Zásobovanie vodou Vodné, stočné | | | | | | | | | | | | |
| 06.3.0. | 632002 | | 41 | 0 | 0 | 410.85 | 774.60 | 700.00 | 0.00 | 410.00 | 700.00 | 700.00 | vodné, Slatinské Lazy |
| | Zásobovanie vodou Všeobecný materiál | | | | | | | | | | | | |
| 06.3.0. | 633006 | | 41 | 0 | 0 | 99.60 | 173.37 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | chlor, náhr. diely |
| | Zásobovanie vodou Všeobecné služby | | | | | | | | | | | | |
| 06.3.0. | 637004 | | 41 | 0 | 0 | 0.00 | 0.00 | 200.00 | 0.00 | 500.00 | 200.00 | 200.00 | |
| | Zásobovanie vodou Ostat.subjek.verej.správy | | | | | | | | | | | | |
| 06.3.0. | 641012 | | 41 | 0 | 0 | 540.00 | 495.00 | 500.00 | 0.00 | 540.00 | 500.00 | 500.00 | Nemcová |
| | Zásobovanie vodou Realizácia nových stavieb | | | | | | | | | | | | |
| 06.3.0. | 717001 | | 42 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 7000.00 | 0.00 | 0.00 | Nový vodný zdroj |
| | Verejné osvetlenie Energie | | | | | | | | | | | | |
| 06.4.0. | 632001 | | 41 | 0 | 0 | 1467.36 | 3790.24 | 3790.00 | 0.00 | 4108.00 | 3790.00 | 3790.00 | |
| | Verejné osvetlenie Všeobecný materiál | | | | | | | | | | | | |
| 06.4.0. | 633006 | | 41 | 0 | 0 | 280.92 | 411.40 | 280.00 | 0.00 | 280.00 | 280.00 | 280.00 | |
| | Verejné osvetlenie Budov,objek.al.ich častí | | | | | | | | | | | | |
| 06.4.0. | 635006 | | 41 | 0 | 0 | 4307.06 | 1192.90 | 2000.00 | 0.00 | 3000.00 | 2000.00 | 2000.00 | oprava ver. osv. |
| | Verejné osvetlenie Všeobecné služby | | | | | | | | | | | | |
| 06.4.0. | 637004 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 | 135.00 | |
| | Verejné osvetlenie Odmeny zam.mimopr.pomeru | | | | | | | | | | | | |
| 06.4.0. | 637027 | | 41 | 0 | 0 | 319.98 | 260.96 | 308.00 | 0.00 | 320.00 | 308.00 | 308.00 | |
| | Ochr.,podp.a rozv.ver.zdr Všeobecný materiál | | | | | | | | | | | | |
| 07.4.0. | 633006 | | 111 | 0 | 0 | 0.00 | 400.00 | 6696.00 | 0.00 | 600.00 | 1200.00 | 1200.00 | |
| | Kultúrne služby Energie | | | | | | | | | | | | |
| 08.2.0. | 632001 | | 41 | 0 | 0 | 436.16 | 132.00 | 132.00 | 0.00 | 144.00 | 132.00 | 132.00 | |
| | Kultúrne služby Interiérové vybavenie | | | | | | | | | | | | |
| 08.2.0. | 633001 | | 41 | 0 | 0 | 568.80 | 0.00 | 200.00 | 0.00 | 500.00 | 200.00 | 200.00 | |
| | Kultúrne služby Všeobecný materiál | | | | | | | | | | | | |
| 08.2.0. | 633006 | | 41 | 0 | 0 | 236.00 | 4.99 | 100.00 | 0.00 | 260.00 | 100.00 | 100.00 | |
| | Kultúrne služby Palivá ako zdroj energie | | | | | | | | | | | | |
| 08.2.0. | 633015 | | 41 | 0 | 0 | 103.79 | 123.90 | 100.00 | 0.00 | 100.00 | 100.00 | 100.00 | uhlie |
| | Kultúrne služby Budov,objek.al.ich častí | | | | | | | | | | | | |
| 08.2.0. | 635006 | | 41 | 0 | 0 | 900.00 | 0.00 | 100.00 | 0.00 | 160.00 | 100.00 | 100.00 | |
| | Kultúrne služby Odmeny zam.mimopr.pomeru | | | | | | | | | | | | |
| 08.2.0. | 637027 | | 41 | 0 | 0 | 260.03 | 224.57 | 260.00 | 0.00 | 260.00 | 260.00 | 260.00 | |
| | Nábož.a iné spoloč.sluzby Energie | | | | | | | | | | | | |
| 08.4.0. | 632001 | | 41 | 0 | 0 | 115.55 | 77.00 | 77.00 | 0.00 | 84.00 | 77.00 | 77.00 | |

Vígúã^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|----------|---------------------------|---------|----------------------------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|----------------|
| | Nábož.a iné spoloč.slужby | | Všeobecný materiál | | | | | | | | | | |
| 08.4.0. | 633006 | | 41 | 0 | 0 | 1438.46 | 221.96 | 220.00 | 0.00 | 500.00 | 220.00 | 220.00 | |
| | Nábož.a iné spoloč.slужby | | Palivá ako zdroj energie | | | | | | | | | | |
| 08.4.0. | 633015 | | 41 | 0 | 0 | 153.01 | 102.37 | 160.00 | 0.00 | 160.00 | 160.00 | 160.00 | kosačka, píla |
| | Nábož.a iné spoloč.slужby | | Servis,údržba,opr.a výd.. | | | | | | | | | | |
| 08.4.0. | 634002 | | 41 | 0 | 0 | 141.73 | 0.00 | 300.00 | 0.00 | 140.00 | 300.00 | 300.00 | oprava, údržba |
| | Nábož.a iné spoloč.slужby | | Odmeny zam.mimopr.pomeru | | | | | | | | | | |
| 08.4.0. | 637027 | | 41 | 0 | 0 | 191.29 | 198.43 | 191.00 | 0.00 | 191.00 | 198.00 | 198.00 | |
| | Predprim.vzdel.s bež.star | | Tar.,os.,zákl.,fun...plat | | | | | | | | | | |
| 09.1.1.1 | 611000 | | 41 | 0 | 0 | 36752.72 | 29026.46 | 40427.00 | 0.00 | 37528.00 | 40427.00 | 40427.00 | |
| | Predprim.vzdel.s bež.star | | Ost.přípl.okr.osob.přípl. | | | | | | | | | | |
| 09.1.1.1 | 612002 | | 41 | 0 | 0 | 3188.17 | 3665.43 | 3506.00 | 0.00 | 6866.00 | 5466.00 | 5466.00 | |
| | Predprim.vzdel.s bež.star | | Poist.do Vš.zdrav.poist'. | | | | | | | | | | |
| 09.1.1.1 | 621000 | | 41 | 0 | 0 | 3324.09 | 1187.01 | 3656.00 | 0.00 | 3656.00 | 3656.00 | 3656.00 | |
| | Predprim.vzdel.s bež.star | | Poist.do ost.zdrav.poist'. | | | | | | | | | | |
| 09.1.1.1 | 623000 | | 41 | 0 | 0 | 1539.42 | 3648.85 | 1692.00 | 0.00 | 1692.00 | 3648.00 | 3648.00 | Union |
| | Predprim.vzdel.s bež.star | | Na nemocenské poistenie | | | | | | | | | | |
| 09.1.1.1 | 625001 | | 41 | 0 | 0 | 574.04 | 634.58 | 631.00 | 0.00 | 600.00 | 634.00 | 634.00 | |
| | Predprim.vzdel.s bež.star | | Na starobné poistenie | | | | | | | | | | |
| 09.1.1.1 | 625002 | | 41 | 0 | 0 | 5742.96 | 6347.90 | 6316.00 | 0.00 | 6316.00 | 6350.00 | 6350.00 | |
| | Predprim.vzdel.s bež.star | | Na úrazové poistenie | | | | | | | | | | |
| 09.1.1.1 | 625003 | | 41 | 0 | 0 | 328.04 | 362.55 | 360.00 | 0.00 | 360.00 | 362.00 | 362.00 | |
| | Predprim.vzdel.s bež.star | | Na invalidné poistenie | | | | | | | | | | |
| 09.1.1.1 | 625004 | | 41 | 0 | 0 | 1230.48 | 1360.13 | 1353.00 | 0.00 | 1300.00 | 1360.00 | 1360.00 | |
| | Predprim.vzdel.s bež.star | | Na poistenie v nezamestn. | | | | | | | | | | |
| 09.1.1.1 | 625005 | | 41 | 0 | 0 | 410.06 | 453.28 | 451.00 | 0.00 | 451.00 | 453.00 | 453.00 | |
| | Predprim.vzdel.s bež.star | | Na pois.do rezer.f.solid. | | | | | | | | | | |
| 09.1.1.1 | 625007 | | 41 | 0 | 0 | 1948.32 | 2153.58 | 2142.00 | 0.00 | 2142.00 | 2153.00 | 2153.00 | |
| | Predprim.vzdel.s bež.star | | Cestovné náhrady-tuzemské | | | | | | | | | | |
| 09.1.1.1 | 631001 | | 41 | 0 | 0 | 0.00 | 23.50 | 60.00 | 0.00 | 20.00 | 60.00 | 60.00 | |
| | Predprim.vzdel.s bež.star | | Energie | | | | | | | | | | |
| 09.1.1.1 | 632001 | | 41 | 0 | 0 | 1585.68 | 1589.38 | 1600.00 | 0.00 | 1600.00 | 1600.00 | 1600.00 | |
| | Predprim.vzdel.s bež.star | | Poštové služby | | | | | | | | | | |
| 09.1.1.1 | 632003 | | 41 | 0 | 0 | 23.40 | 12.50 | 22.00 | 0.00 | 40.00 | 22.00 | 22.00 | |
| | Predprim.vzdel.s bež.star | | Telekomunikačné služby | | | | | | | | | | |
| 09.1.1.1 | 632005 | | 41 | 0 | 0 | 59.67 | 4.62 | 40.00 | 0.00 | 60.00 | 40.00 | 40.00 | telefon |
| | Predprim.vzdel.s bež.star | | Výpočtová technika | | | | | | | | | | |
| 09.1.1.1 | 633002 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | |
| | Predprim.vzdel.s bež.star | | Všeobecný materiál | | | | | | | | | | |
| 09.1.1.1 | 633006 | | 111 | 0 | 0 | 1950.48 | 1535.88 | 1412.00 | 0.00 | 1700.00 | 1500.00 | 1500.00 | |
| | Predprim.vzdel.s bež.star | | Knihy,časop.,noviny,učeb. | | | | | | | | | | |
| 09.1.1.1 | 633009 | | 111 | 0 | 0 | 85.52 | 86.12 | 85.00 | 0.00 | 85.00 | 86.00 | 86.00 | |
| | Predprim.vzdel.s bež.star | | Prac.odevy,obuv a pr.pom. | | | | | | | | | | |
| 09.1.1.1 | 633010 | | 41 | 0 | 0 | 0.00 | 108.37 | 96.00 | 0.00 | 96.00 | 96.00 | 96.00 | |
| | Predprim.vzdel.s bež.star | | Palivá ako zdroj energie | | | | | | | | | | |
| 09.1.1.1 | 633015 | | 41 | 0 | 0 | 2424.36 | 1398.60 | 1000.00 | 0.00 | 2400.00 | 1000.00 | 1000.00 | pelety, plyn |
| | Predprim.vzdel.s bež.star | | Školenia,kurzy,sem.,porad | | | | | | | | | | |
| 09.1.1.1 | 637001 | | 41 | 0 | 0 | 64.00 | 45.00 | 64.00 | 0.00 | 64.00 | 45.00 | 45.00 | |
| | Predprim.vzdel.s bež.star | | Všeobecné služby | | | | | | | | | | |
| 09.1.1.1 | 637004 | | 111 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | |

Vígúã^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|----------|--|---------|-------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|----------------------------------|
| 09.1.1.1 | 637004 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 86.00 | 86.00 | 86.00 | |
| | Predprim.vzdel.s bež.star Stravovanie | | | | | | | | | | | | |
| 09.1.1.1 | 637014 | | 41 | 0 | 0 | 2619.00 | 4142.50 | 4150.00 | 0.00 | 3050.00 | 4150.00 | 4150.00 | Michnová + pedagogický |
| | Predprim.vzdel.s bež.star Poistné | | | | | | | | | | | | |
| 09.1.1.1 | 637015 | | 41 | 0 | 0 | 102.44 | 141.64 | 140.00 | 0.00 | 102.00 | 140.00 | 140.00 | poistka |
| | Predprim.vzdel.s bež.star Pridel do sociál.fondu | | | | | | | | | | | | |
| 09.1.1.1 | 637016 | | 41 | 0 | 0 | 562.50 | 520.00 | 560.00 | 0.00 | 580.00 | 560.00 | 560.00 | |
| | Primár.vzdel.s bež.star. Obci okr.tran-pren.výk.ŠS | | | | | | | | | | | | |
| 09.1.2.1 | 641009 | | 41 | 0 | 0 | 70.00 | 70.00 | 70.00 | 0.00 | 70.00 | 70.00 | 70.00 | Obec Viglaš CVČ |
| | Primár.vzdel.s bež.star. BT súkromnej škole | | | | | | | | | | | | |
| 09.1.2.1 | 642005 | | 41 | 0 | 0 | 630.00 | 560.00 | 560.00 | 0.00 | 560.00 | 560.00 | 560.00 | CVČ - ZŠ . Slatinské Lazy, Majac |
| | Vedl.služ.-predprim.vzdel Tar.,os.,zákl.,fun...plat | | | | | | | | | | | | |
| 09.6.0.1 | 611000 | | 41 | 0 | 0 | 6901.29 | 6001.52 | 7591.00 | 0.00 | 7650.00 | 7650.00 | 7650.00 | |
| | Vedl.služ.-predprim.vzdel Ost.prípl.okr.osob.prípl. | | | | | | | | | | | | |
| 09.6.0.1 | 612002 | | 41 | 0 | 0 | 170.00 | 150.00 | 170.00 | 0.00 | 630.00 | 170.00 | 170.00 | |
| | Vedl.služ.-predprim.vzdel Poist.do Vš.zdrav.poist'. | | | | | | | | | | | | |
| 09.6.0.1 | 621000 | | 41 | 0 | 0 | 579.35 | 845.72 | 845.00 | 0.00 | 953.00 | 845.00 | 845.00 | |
| | Vedl.služ.-predprim.vzdel Poist.do ost.zdrav.poist'. | | | | | | | | | | | | |
| 09.6.0.1 | 623000 | | 41 | 0 | 0 | 166.60 | 170.31 | 182.00 | 0.00 | 182.00 | 180.00 | 180.00 | |
| | Vedl.služ.-predprim.vzdel Na nemocenské poistenie | | | | | | | | | | | | |
| 09.6.0.1 | 625001 | | 41 | 0 | 0 | 135.07 | 130.16 | 148.00 | 0.00 | 148.00 | 148.00 | 148.00 | |
| | Vedl.služ.-predprim.vzdel Na starobné poistenie | | | | | | | | | | | | |
| 09.6.0.1 | 625002 | | 41 | 0 | 0 | 1351.28 | 1302.87 | 1486.00 | 0.00 | 1323.00 | 1486.00 | 1486.00 | |
| | Vedl.služ.-predprim.vzdel Na úrazové poistenie | | | | | | | | | | | | |
| 09.6.0.1 | 625003 | | 41 | 0 | 0 | 77.14 | 74.37 | 84.00 | 0.00 | 75.00 | 84.00 | 84.00 | |
| | Vedl.služ.-predprim.vzdel Na invalidné poistenie | | | | | | | | | | | | |
| 09.6.0.1 | 625004 | | 41 | 0 | 0 | 158.08 | 279.03 | 200.00 | 0.00 | 283.00 | 200.00 | 200.00 | |
| | Vedl.služ.-predprim.vzdel Na poistenie v nezamestn. | | | | | | | | | | | | |
| 09.6.0.1 | 625005 | | 41 | 0 | 0 | 52.63 | 92.97 | 90.00 | 0.00 | 57.00 | 90.00 | 90.00 | |
| | Vedl.služ.-predprim.vzdel Na pois.do rezer.f.solid. | | | | | | | | | | | | |
| 09.6.0.1 | 625007 | | 41 | 0 | 0 | 458.41 | 442.01 | 450.00 | 0.00 | 503.00 | 450.00 | 450.00 | |
| | Vedl.služ.-predprim.vzdel Všeobecný materiál | | | | | | | | | | | | |
| 09.6.0.1 | 633006 | | 71 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | |
| | Vedl.služ.-predprim.vzdel Potraviny | | | | | | | | | | | | |
| 09.6.0.1 | 633011 | | 111 | 0 | 0 | 1177.20 | 933.60 | 1600.00 | 0.00 | 1112.00 | 1600.00 | 1600.00 | dotácia strava |
| 09.6.0.1 | 633011 | | 71 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 3252.00 | 0.00 | 0.00 | |
| | Vedl.služ.-predprim.vzdel Palivá ako zdroj energie | | | | | | | | | | | | |
| 09.6.0.1 | 633015 | | 41 | 0 | 0 | 52.00 | 78.00 | 52.00 | 0.00 | 82.00 | 78.00 | 78.00 | plyn |
| | Vedl.služ.-predprim.vzdel Poplatky a odvody | | | | | | | | | | | | |
| 09.6.0.1 | 637012 | | 71 | 0 | 0 | 113.92 | 60.00 | 60.00 | 0.00 | 84.00 | 60.00 | 60.00 | z réžie |
| | Vedl.služ.-predprim.vzdel Pridel do sociál.fondu | | | | | | | | | | | | |
| 09.6.0.1 | 637016 | | 41 | 0 | 0 | 175.50 | 130.00 | 140.00 | 0.00 | 175.00 | 140.00 | 140.00 | |
| | Vedl.služ.-predprim.vzdel Odmeny zam.mimopr.pomeru | | | | | | | | | | | | |
| 09.6.0.1 | 637027 | | 41 | 0 | 0 | 1081.41 | 1088.36 | 1100.00 | 0.00 | 1206.00 | 1206.00 | 1206.00 | Đurčiková |
| | Staroba Štúdie, expertízy,posudky | | | | | | | | | | | | |
| 10.2.0. | 637011 | | 41 | 0 | 0 | 217.76 | 60.91 | 35.00 | 0.00 | 53.00 | 60.00 | 60.00 | |
| | Staroba Odmeny zam.mimopr.pomeru | | | | | | | | | | | | |
| 10.2.0. | 637027 | | 41 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | 0.00 | |

Vígúá^ská Huta Kalinka

Doklad: 0 OPIS NÁVRHU ROZPOČTU (rozpočet nie je delený na bežný, kapitálový a finančné operácie) na rok 2022,2023,2024

| OSTP | Položka | Program | Zdroj | Org | Úz | Skutoč_2019 | Skutoč_2020 | Sch.roz_2021 | Očak.sk_2021 | Návrh_2022 | Návrh_2023 | Návrh_2024 | Poznámka |
|------|---------|---------|-------|-----|----|-------------|-------------|--------------|--------------|------------|------------|------------|------------|
| | | | | | | Prijmý : | 197177.91* | 206562.97* | 211183.00* | 0.00* | 233146.00* | 198768.00* | 198768.00* |
| | | | | | | Výdavky : | 188068.06* | 182057.64* | 211183.00* | 0.00* | 233146.00* | 209649.00* | 209649.00* |

Zaúčtoval